2018 Annual Report to The School Community

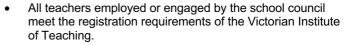


School Name: Boronia K-12 College (8913)



- All teachers at the school meet the registration requirements of the Victorian Institute of Teaching (www.vit.vic.edu.au).
- The school meets prescribed minimum standards for registration as regulated by the Victorian Registration and Qualifications Authority (VRQA) in accordance with the Education and Training Reform (ETR) Act 2006. This includes schools granted an exemption by the VRQA until 31 December 2018 from the minimum standards for student enrolment numbers and/or curriculum framework for school language program.
- The school is compliant with the Child Safe Standards prescribed in Ministerial Order No. 870 – Child Safe Standards, Managing Risk of Child Abuse in School.

Attested on 26 March 2019 at 02:57 PM by Meagan Cook (Principal)



- To the extent that the school council is responsible, the school meets prescribed minimum standards for registration as regulated by the Victorian Registration and Qualifications Authority (VRQA) in accordance with the Education and Training Reform (ETR) Act 2006. This includes schools granted an exemption by the VRQA until 31 December 2018 from the minimum standards for student enrolment numbers and/or curriculum framework for school language program.
- To the extent that the school council is responsible, the school is compliant with the Child Safe Standards prescribed in Ministerial Order No. 870 – Child Safe Standards, Managing Risk of Child Abuse in School.

Attested on 29 March 2019 at 12:38 PM by Andrea Baldwin (School Council President)



About Our School

School context

Boronia K-12 College is committed to developing our students into responsible members of the local, national and global communities that they live in.

We are proud of all students at our College and the variety of pathways they pursue post-secondary school. Throughout all stages of schooling at Boronia K-12 College we aim to develop learners that strive to be: Skilled communicators, Constructors of knowledge, Real world problem-solvers, Ethical users of technology To achieve this goal, we offer quality teaching and learning programs delivered by highly skilled, innovative and enthusiastic professionals. Our contemporary buildings and grounds are second to none and provide a stimulating learning environment where students are able to maximise their potential. As students transition into schooling at Boronia K-12 College, they experience a challenging, differentiated curriculum designed to allow them to demonstrate their abilities and progress in their learning.

Our Early Learning and Primary Years Programs combine elements of play-based learning and learning by doing, with a focus on the development of key literacy, numeracy and inquiry skills. Students continue their inquiry focus across a range of specialist programs including Performing Arts, Spanish, Art and Physical Education. Our staff form positive and long lasting relationships with students and families that result in students prospering throughout their journey at Boronia K-12 College.

Our Year 7 to 9 programs build strong foundations for future success. We emphasise the core literacy and numeracy skills across all subjects in the curriculum and students access Spanish as their language study. As they progress through the College, students have growing opportunities to refine their own pathways by selecting an increasing number of electives.

A signi?cant amount of research has been conducted into engaging Year 9 students and preparing them for the demands in their ?nal years of school. We have responded by developing a Year 9 speci?c program centred on developing the academic, creative, physical and emotional aspects of our students. This is done through engaging, inquiry based learning experiences that foster greater independence and reignite a passion for learning. Through this program our Year 9 students have the opportunity to contribute to their world, participate in Camps, Leadership Development and a range of excursions to supplement their learning.

Ensuring our new Year 7 students are happy, secure and confident with a strong sense of belonging is a priority for all staff at Boronia K-12 College. Students are supported by a dedicated team of experienced teachers in our dedicated Learning Centre. It is within these spaces that the majority of Year 7 classes are held allowing students to develop a sense of ownership and pride over their environment and a sense of belonging and community amongst themselves and their teachers.

As students transition into later years (Years 10-12) the opportunities to refine their pathways open up and students are provided with a diverse range of subjects from all areas of the VCE/VET and VCAL curriculum. Year 10 students are encouraged to undertake VCE/VET units of study to assist in preparing them for the rigours of a full VCE/VET program the following year.

New Leadership Structures were implemented during 2018 to guide the implementation of the new Strategic Plan, this included new roles for Assistant Principals, Leading Teachers and Learning Specialists. Effective Full time Teaching Staff – 46.7, Effective Full time Education Support Staff 14.3.

Framework for Improving Student Outcomes (FISO)

The AIP for 2018 highlighted the following areas of focus for the College Community

Excellence in Teaching and Learning

- Building Practice Excellence
- Evidence Based high impact teaching strategies
- Curriculum Planning and Assessment

Within this area we aimed to:

- Review the Boronia K-12 College Instructional Model and high impact teaching strategies for literacy and

implement across the college.

- Focus on improving reading outcomes for all students.
- Fully document our curriculum and ensure it is aligned to the IM and the HITs for literacy teaching, as well as giving students choice and providing high quality feedforward for improvement
- Prepare and application to become a candidate school for the International Baccalaureate Primary Years Program.

Positive Climate for learning

- Empowering students and building school pride

Within this area we aimed to:

- Provide our students with more opportunities to develop their leadership and explicitly teach them about Our Learning Culture, anti bullying initiatives, Restorative Practices
- implement new sub-school structures to support students in their learning.
- increase connection to the college through new sub-school structures and develop a stronger assembly program.

Achievement

Boronia K-12 College aims to maximise student achievement at all year levels and has a strong focus on improving literacy and numeracy, VCE, VET and VCAL outcomes. As this report shows in most areas of student achievement the College's performance, taking into account the characteristics of the school and its students, at both the primary and secondary level, is similar to that of other Victorian Government Schools.

Year 3 NAPLAN results indicated that our achievement in Reading and Numeracy was similar to other schools (taking into account the characteristics of the school and its students). with the percentage of students in the top 3 bands increasing.

Year 5 NAPLAN results indicated that our achievement in Reading was similar to other schools (taking into account the characteristics of the school and its students). This was an improvement on the 2017 report and shows the impact of our renewed focus on reading. Numeracy showed a slight dip in performance for 2018 when compared against other Victorian government schools (taking into account the characteristics of the school and its students).

Year 3 – Year 5 NAPLAN Reading learning gain data, which compares a student's current year result to the results of all 'similar' Victorian students two years prior, shows that the percentage of students achieving high gain across those two years at Boronia K-12 College exceeds the 25% statewide benchmark., high gain in spelling and grammar and punctuation has also improved.

Year 9 NAPLAN results indicated that our achievement in Numeracy was similar to other schools (taking into account the characteristics of the school and its students). It also shows that we need to renew our focus on reading in Year 9, we began this work during 2018.

Year 5 – Year 7 and Year 7-9 NAPLAN learning gain data shows that the percentage of students achieving medium to high gains has been is increasing across most areas.

The mean VCE study score increased by more than 1 point, this is a significant achievement within a small cohort of students.

Across the last two years the College has focused heavily on putting in place optimal conditions for learning. Including the introduction of our Instructional model, throughout 2018 we began aligning our practice with this model and expect that in the coming years this will continue to have a positive impact on student outcomes. We can observe through he 2018 data the positive impact we have when our energies are all focused in the same direction - Reading and Culture.

In 2019 we will continue this work and increase our literacy support and intervention through introducing a new position of responsibility to hone secondary practices. In the Junior School our Learning Specialist will directly guide team planning. Assessment and feedback practices will continue to be enhanced through professional learning and the introduction of a Peer Observation model for staff. we will begin to unpack best practice in writing and look to implement changes in our program.

Engagement

The College aims to continue to improve student engagement in learning and develop self-motivated confident learners and to enhance student well-being in a vibrant college culture that is built on respectful relationships and a whole-school approach to student management.

In the primary year levels student attendance over the last 4 years continues to be at a higher level (fewer absences) than other schools (taking into account the characteristics of the school and its students). Attendance rate for all year levels Prep to Year 6 was above 90% for 2018.

In the secondary year levels student attendance was similar to that of other students taking into account the characteristics of the school and its students. Student attendance in the secondary years is 87% or above. Student absence procedures included parents being informed by SMS when students were absent from school without prior notification from their parents. Any students with chronic non-attendance issues were supported by their home group teacher, Sub-School Leader and where appropriate the Assistant Principal Well-being, Student Well-being Coordinator, Psychologist or other support services. The College conducted a number of programs to engage our students, including Year 10 Work Experience, The Year 9 "B program", SRC and student leadership programs.

Student retention in the secondary program continues to improve each year as does the percentage of students going on to further study. Engagement will be further strengthened as the College continues implementing programs and redefining structures that will see students more engaged in the their learning and strengthen connections with peers and the College. Examples of this are – Leadership Programs, Enhancement Programs in the Secondary Years, regular sub-school assemblies that are student lead, Study Skills programs in the Later Years and new curriculum structures that will be implemented each year.

Wellbeing

In 2018 the College appointed and Assistant Principal to focus on improving our Well-being and Inclusion programs/policies and practices. They are supported, in their role, by our new sub-school structures and a Student Well-being Coordinator that has a degree in counselling. We continued our work with Real Schools to improve the quality of our student managements especially in relation to the perceptions of bullying and its management. Students at the College continued to be supported by a Primary and Adolescent Health Nurse, an Educational Psychologist, Doctors in Secondary Schools Program and appropriate support services. Individual and group support was able to be provided to a range of students and their families. The College conducted a range of well-being programs, including such things as a Breakfast Club and START Programs, Farm School, MAT Programs and Leadership Development through roles and student council.

In 2018 Boronia K-12 College began to implement a new leadership profile in the College with the introduction of three defined sub-schools and teams. Assistant Principals were located across the College rather than in one designated administration area.

We have seen a significant and positive shift in our students sense of connectedness and perceptions of how bullying is managed across both the primary and secondary programs.

We are continuing to redefine and embed structures to ensure student well-being is enhanced.

Financial performance and position

All funds received from the Department, or raised by the school, have been expended, or committed to subsequent years, to support the achievement of educational outcomes and other operational needs of the

school, consistent with Department policies, School Council approvals and the intent/purposes for which funding was provided or raised.

For more detailed information regarding our school please visit our website at http://www.boroniak-12.vic.edu.au

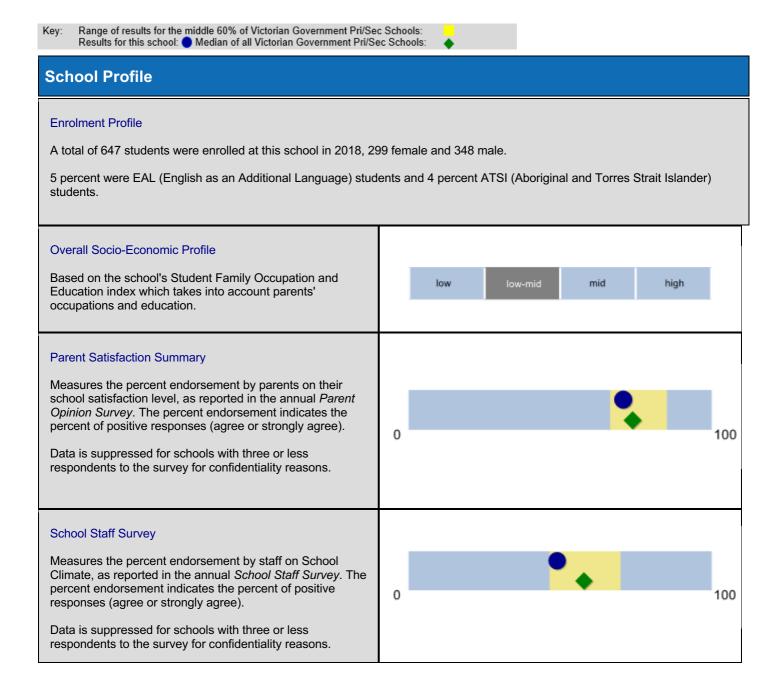


Performance Summary

The Government School Performance Summary provides an overview of how this school is contributing to the objectives of the Education State and how it compares to other Victorian Government schools.

All schools work in partnership with their school community to improve outcomes for children and young people. Sharing this information with parents and the wider school community helps to support community engagement in student learning, a key priority of the Framework for Improving Student Outcomes.

Members of the community can contact the school for an accessible version of these data tables if required.





Performance Summary

Key: Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school: ● Median of all Victorian Government Primary Schools: ◆

Achievement	Student Outcomes	School Comparison
Teacher Judgement of student achievement Percentage of students in Years Prep to 6 working at or above age expected standards in: English Mathematics For further details refer to How to read the Annual Report.	Results: English Results: Mathematics	School Comparison Similar Similar



Performance Summary

Key: Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school: Median of all Victorian Government Primary Schools:

Achievement	Student Outcomes	School Comparison
NAPLAN Year 3 The percentage of students in the top 3 bands of testing in NAPLAN at Year	Results: Reading	Similar
3. Year 3 assessments are reported on a scale from Bands 1 - 6.	Results: Reading (4-year average)	Similar
	Results: Numeracy	Similar
	Results: Numeracy (4-year average)	Similar
NAPLAN Year 5 The percentage of students in the top 3 bands of testing in NAPLAN at Year	Results: Reading	Similar
5. Year 5 assessments are reported on a scale from Bands 3 - 8.	Results: Reading (4-year average)	Lower
	Results: Numeracy	Lower
	Results: Numeracy (4-year average)	Lower



Performance Summary

Key: Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school: Median of all Victorian Government Primary Schools:

Achievement	Student Outcomes	School Comparison
NAPLAN Learning Gain Year 3 - Year 5 Learning gain of students from Year 3 to Year 5 in the following domains: Reading, Numeracy, Writing, Spelling and Grammar and Punctuation. NAPLAN learning gain is determined by comparing a student's current year result to the results of all 'similar' Victorian students (i.e. students in all sectors in the same year level who had the same score two years prior). If the current year result is in the Top 25 percent, their gain level is categorised as 'High'. Middle 50 percent, is 'Medium'. Bottom 25 percent, is 'Low'.	Reading 30 % 42 % 27 %	NAPLAN Learning Gain does not require a School Comparison.

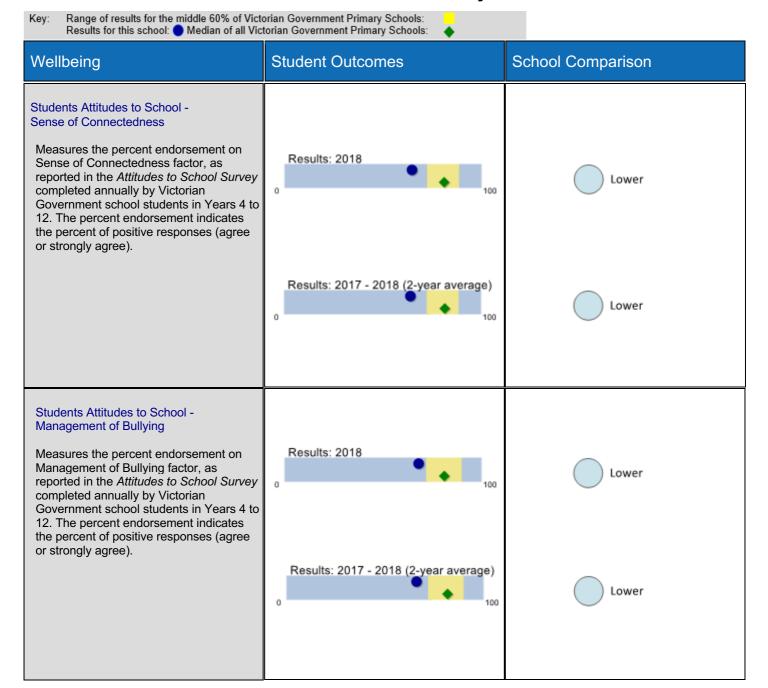


Performance Summary

Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school: Median of all Victorian Government Primary Schools: **Student Outcomes School Comparison** Engagement Average Number of Student Absence Days Results: 2018 Average days absent per full time Similar equivalent (FTE) student per year. Common reasons for non-attendance include illness and extended family holidays. Few absences <----> Many absences Absence from school can impact on Results: 2015 - 2018 (4-year average) students' learning Higher **School Comparison** A school comparison rating of 'Higher' indicates this school records 'less' Few absences <----> Many absences absences than expected, given the background characteristics of students. A rating of 'Lower' indicates this school records 'more' absences than expected. Average 2018 attendance rate by year Prep level: Yr2 Yr3 Yr1 Yr4 Yr5 Yr6 93 % 92 % 94 % 93 % 93 % 92 % 91 %



Performance Summary





Performance Summary

Key: Range of results for the middle 60% of Victorian Government Secondary Schools: Results for this school: Median of all Victorian Government Secondary Schools:

Achievement	Student Outcomes	School Comparison
Teacher Judgement of student achievement Percentage of students in Years 7 to 10 working at or above age expected standards in: • English • Mathematics	Results: English	Higher
For further details refer to How to read the Annual Report.	Results: Mathematics	Similar



Performance Summary

Key: Range of results for the middle 60% of Victorian Government Secondary Schools: Results for this school: Median of all Victorian Government Secondary Schools: ◆

Achievement	Student Outcomes	School Comparison
NAPLAN Year 7 The percentage of students in the top 3 bands of testing in NAPLAN at Year 7. Year 7 assessments are reported on a scale from Bands 4 - 9.	Results: Reading Results: Reading (4-year average) Results: Numeracy Results: Numeracy 100 Results: Numeracy (4-year average)	Being the first year of secondary school, Year 7 NAPLAN is not used for the School Comparison.
NAPLAN Year 9 The percentage of students in the top 3 bands of testing in NAPLAN at Year 9. Year 9 assessments are reported on a scale from Bands 5 - 10.	Results: Reading Results: Reading (4-year average) Results: Numeracy	Lower
	Results: Numeracy (4-year average)	Similar



Performance Summary

Key: Range of results for the middle 60% of Victorian Government Secondary Schools: Results for this school: Median of all Victorian Government Secondary Schools:

Achievement	Student Outcomes	School Comparison	
NAPLAN Learning Gain Year 5 - Year 7 Learning gain of students from Year 5 to Year 7 in the following domains: Reading, Numeracy, Writing, Spelling & Grammar and Punctuation. NAPLAN learning gain is determined by comparing a student's current year result to the results of all 'similar' Victorian students (i.e. students in all sectors in the same year level who had the same score two year prior). If the current year result is in the Top 25 percent, their gain level is categorised as 'High'. Middle 50 percent, is 'Medium'. Bottom 25 percent, is 'Low'.	Reading 37 % 45 % 18 %	NAPLAN Learning Gain does not require a School Comparison.	
NAPLAN Learning Gain Year 7 - Year 9 Learning gain of students from Year 7 to Year 9 in the following domains: Reading, Numeracy, Writing, Spelling & Grammar and Punctuation. NAPLAN learning gain is determined by comparing a student's current year result to the results of all 'similar' Victorian students (i.e. students in all sectors in the same year level who had the same score two years prior). If the current year result is in the Top 25 percent, their gain level is categorised as 'High'. Middle 50 percent, is 'Medium'. Bottom 25 percent, is 'Low'.	Reading	NAPLAN Learning Gain does not require a School Comparison.	
Victorian Certificate of Education (VCE) Mean study score from all VCE subjects undertaken by students at this school. This includes all Unit 3 and 4 studies (including those completed in Year 11) and any VCE VET studies awarded a study score. The maximum student study score is 50 and the state-wide mean (including government and non-government schools) is set at 30.	Results: 2018 0 Results: 2015 - 2018 (4-year average) 0 50	No Data Available No Data Available	

Year 12 students in 2018 undertaking at least one Vocational Education and Training (VET) unit of competence: N/A VET units of competence satisfactorily completed in 2018: N/A

Victorian Certificate of Applied Learning (VCAL) credits satisfactorily completed in 2018: N/A



Key:

(Secondary Year Levels)

Performance Summary

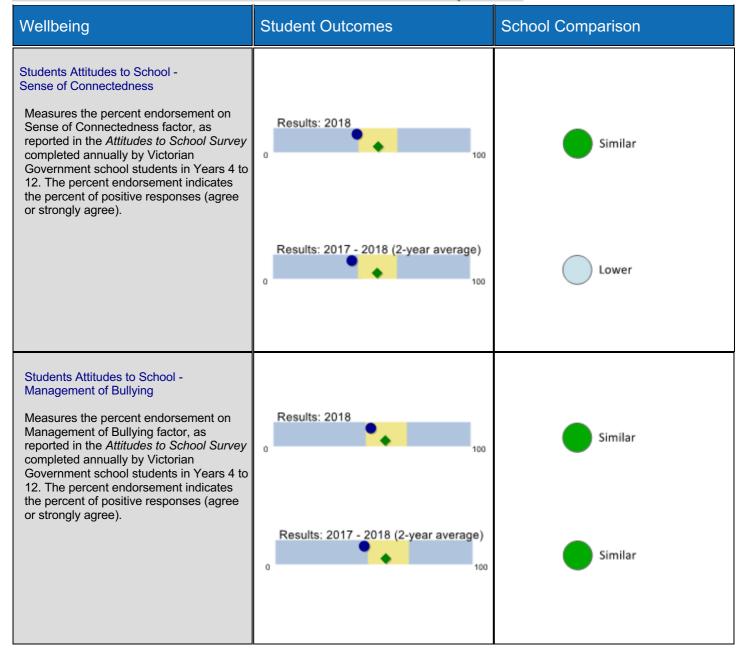
Range of results for the middle 60% of Victorian Government Secondary Schools:

Results for this school:
Median of all Victorian Government Secondary Schools: **School Comparison** Engagement **Student Outcomes** Average Number of Student Absence Results: 2018 Days Similar Average days absent per full time equivalent (FTE) student per year. Common reasons for non-attendance Few absences <----> Many absences include illness and extended family holidays. Results: 2015 - 2018 (4-year average) Absence from school can impact on Similar students' learning **School Comparison** Few absences <----> Many absences A school comparison rating of 'Higher' indicates this school records 'less' absences than expected, given the background characteristics of students. A rating of 'Lower' indicates this school records 'more' absences than expected. Average 2018 attendance rate by year Yr10 Yr12 Yr7 Yr8 Yr9 Yr11 level: 90 % 88 % 88 % 87 % 89 % 90 % Student Retention Percentage of Year 7 students who Results: 2018 remain at the school through to Year 10. Similar 0 Results: 2015 - 2018 (4-year average) Similar **Exit Destinations** Percentage of students from Years 10 to Results: 2018 12 going on to further studies or full-time employment. Similar Note: This measure uses data from the previous year. Data excludes exit destinations recorded as 'Unknown'. Results: 2015 - 2018 (4-year average) Similar ٥



Performance Summary

Key: Range of results for the middle 60% of Victorian Government Secondary Schools: Results for this school: ● Median of all Victorian Government Secondary Schools: ◆





Total Operating Revenue

Financial Performance and Position

Commentary on the financial performance and position is included in the About Our School section at the start of this report

\$8,272,913

Financial Performance - Operating Statement Summary for the year ending 31 December, 2018

Sammary for the year chaing or Becomber, 2010			
Revenue	Actual		
Student Resource Package	\$6,064,872		
Government Provided DET Grants	\$1,510,980		
Government Grants Commonwealth	\$5,200		
Government Grants State	\$3,200		
Revenue Other	\$36,538		
Locally Raised Funds	\$652,124		

Equity ¹	
Equity (Social Disadvantage)	\$583,682
Equity (Catch Up)	\$41,012
Equity Total	\$624,694

Financial Position as at 31 December, 2018

Funds Available	Actual
High Yield Investment Account	\$628,637
Official Account	\$89,875
Other Accounts	\$0
Total Funds Available	\$718,511

Expenditure		Financial Commitments	
Student Resource Package ²	\$5,944,606	Operating Reserve	\$297,302
Books & Publications	\$13,451	Other Recurrent Expenditure	\$19,541
Communication Costs	\$47,542	Provision Accounts	\$25,000
Consumables	\$176,651	Funds Received in Advance	\$187,164
Miscellaneous Expense ³	\$505,687	School Based Programs	\$46,786
Professional Development	\$75,346	Beneficiary/Memorial Accounts	\$13,667
Property and Equipment Services	\$664,125	Funds for Committees/Shared Arrangements	\$2,938
Salaries & Allowances⁴	\$314,300	Asset/Equipment Replacement < 12 months	\$3,000
Trading & Fundraising	\$58,945	Maintenance - Buildings/Grounds < 12	\$123,113
Travel & Subsistence	\$58	months	. ,
Utilities	\$89,666	Total Financial Commitments	\$718,511

Total Operating Expenditure	\$7,890,377
Net Operating Surplus/-Deficit	\$382,536
Asset Acquisitions	\$21,161

- (1) The Equity funding reported above is a subset of overall revenue reported by the school
- (2) Student Resource Package Expenditure figures are as of 15 March 2019 and are subject to change during the reconciliation process.
- (3) Misc Expenses may include bank charges, health and personal development, administration charges, camp/excursion costs and taxation charges.
- (4) Salaries and Allowances refers to school-level payroll.

All funds received from the Department, or raised by the school, have been expended, or committed to subsequent years, to support the achievement of educational outcomes and other operational needs of the school, consistent with Department policies, School Council approvals and the intent/purposes for which funding was provided or raised.



How to read the Annual Report

What does the About Our School section refer to?

The About Our School page provides a brief background on the school, an outline of the school's performance over the year and plans for the future.

The 'School Context' describes the school's vision, values and purpose. Details include the school's geographic location, size and structure, social characteristics, enrolment characteristics and special programs.

The 'Framework for Improving Student Outcomes (FISO)' section includes the improvement initiatives the school has selected and the progress they have made towards achieving them.

What does the *Performance Summary* section of this report refer to?

The Performance Summary reports on data in three key areas:

Achievement

- student achievements in:
 - English and Mathematics for National Literacy and Numeracy tests (NAPLAN)
 - English and Mathematics for teacher judgements against the curriculum
 - all subjects for Victorian Certificate of Education (VCE) examinations (secondary schools)

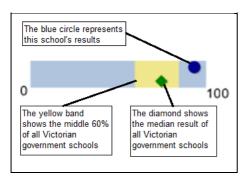
Engagement

- student attendance and engagement at school
 - how many students leaving school go on to further studies or full-time work (secondary, P-12 and specialist schools)

Wellbeing

- Attitudes to School Survey (ATOSS)
 - Sense of connectedness
 - Management of Bullying

Results are displayed for the latest year, as well as the average of the last four years (where available).

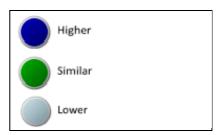


What does School Comparison refer to?

The School Comparison is a way of comparing this school's performance to similar schools in Victoria.

The comparison measure takes into account the school's academic intake, the socio-economic background of students, the number of Aboriginal students, the number of non-English speaking and refugee students, the number of students with a disability and the size and location of the school.

The School Comparison shows that most schools are achieving results that are 'Similar' to other schools with alike student backgrounds and characteristics. Some schools are doing exceptionally well and have 'Higher' performance. Some schools have 'Lower' performance than expected and receive targeted support to ensure that there is improvement.



More information on School Comparison performance measures can be found at:

http://www.education.vic.gov.au/school/parents/involve/Pages/performance.aspx

What does 'Data not available' or 'ND' mean?

Some schools have too few students enrolled to provide data. There may be no students enrolled in some year levels so school comparisons are not possible.

New schools have only the latest year of data and no comparative data from previous years.

The Department also recognises unique circumstances in Specialist, Select Entry, English Language and Community Schools where school-to-school comparisons are not appropriate.

What is the Victorian Curriculum?

The Victorian Curriculum F–10 sets out what every student should learn during their first 11 years of schooling. The curriculum is the common set of knowledge and skills required by students for life-long learning, social development and active and informed citizenship.

The curriculum has been developed to ensure that school subjects and their achievement standards enable continuous learning for all students, including students with disabilities.

The 'Towards Foundation Level Victorian Curriculum' is integrated directly into the curriculum and is referred to as 'Levels A to D'.

'Levels A to D' may be used for students with a disability or students who may have additional learning needs.

'Levels A to D' are not associated with any set age or year level that links chronological age to cognitive progress (i.e. there is no age expected standard of achievement for 'Levels A to D').